2018 LHD & Tribal EPC Annual Meeting

Overview and Strategic Planning Objectives

Why Strategic Planning?

- Change in HPP-PHEP grants management
  - CDC/ASPR assumes responsibility for respective programs
  - HPP-PHEP still aligned programmatically
  - BP1 Extended through June 2019 - BP1-S close out year
  - New 5-year cooperative agreement (July 2019)
- Opportunity to assess – devise a roadmap for next 5-year CA
  - Subtle, but significant changes
  - 3 major activations within 4 years
  - Funding uncertainty
  - Staffing over time
  - Local and state impact

Why Strategic Planning?

- NEED: Maximize resources, ensure program sustainability, and continue to move the program forward despite these factors
  - Program Efficiency: 80/20 rule
  - Through coordination and collaboration
  - Focus BP1-S on strategic planning
- 2018 Annual Meeting = First Step

Agenda Overview – Day 1

- Day 1: BP1-S WP review; domains 1-5; planning breakout session
  - Interactive, open discussion on strengths/gaps/priorities/potential solutions
  - Feedback to guide:
    - Local WP development
    - Coordination of state-level activities
    - Inform local planning through discussion among other EPCs
  - Forum for candid, solution-focused feedback/ideas
  - Participation by all encouraged
  - To the extent possible, limit phone usage to break times

Agenda Overview – Day 2

- Report out
- Domain VI: Biosurveillance
- Long-term mass prophy workshop
- Surge management tabletop
- Wrap up

Next Steps

- Return to Lansing – hot wash
  - Organize notes/ideas
  - Develop and share follow up report
- Continued strategic planning during monthly EPC Partner calls throughout BP1-S
- ORR/Action Planning Expansion
  - Integration of all PHEP Capabilities
  - Your feedback: Work plan that encompasses all local preparedness activities
  - CDC intention to integrate all Capabilities
  - Priority activities driven by and aligned with assessment outcomes
- Determining the “how”